

Boonton Town Public Schools

**Budget
2023-2024**



The
2023-2024
Proposed
Budget is
\$38,547,028

What is it
comprised of?



General Fund	\$33,264,354
Special Revenue	\$3,807,224
Debt Service	\$1,475,450

2023-2024 Budget Highlights

1. Implement new textbooks and equipment for science, social studies, music in grades K-12
2. Expand AVID to 7th grade
3. New position in General education
4. Move 3 ESSER-funded positions to General Fund
5. Facility, safety and security upgrades
6. Field trips
7. New HS honors/dual-credit courses in Business, STEM and Teaching & Learning academies
8. Chromebooks for all 6th & 9th graders



General Fund Expenditure Summary

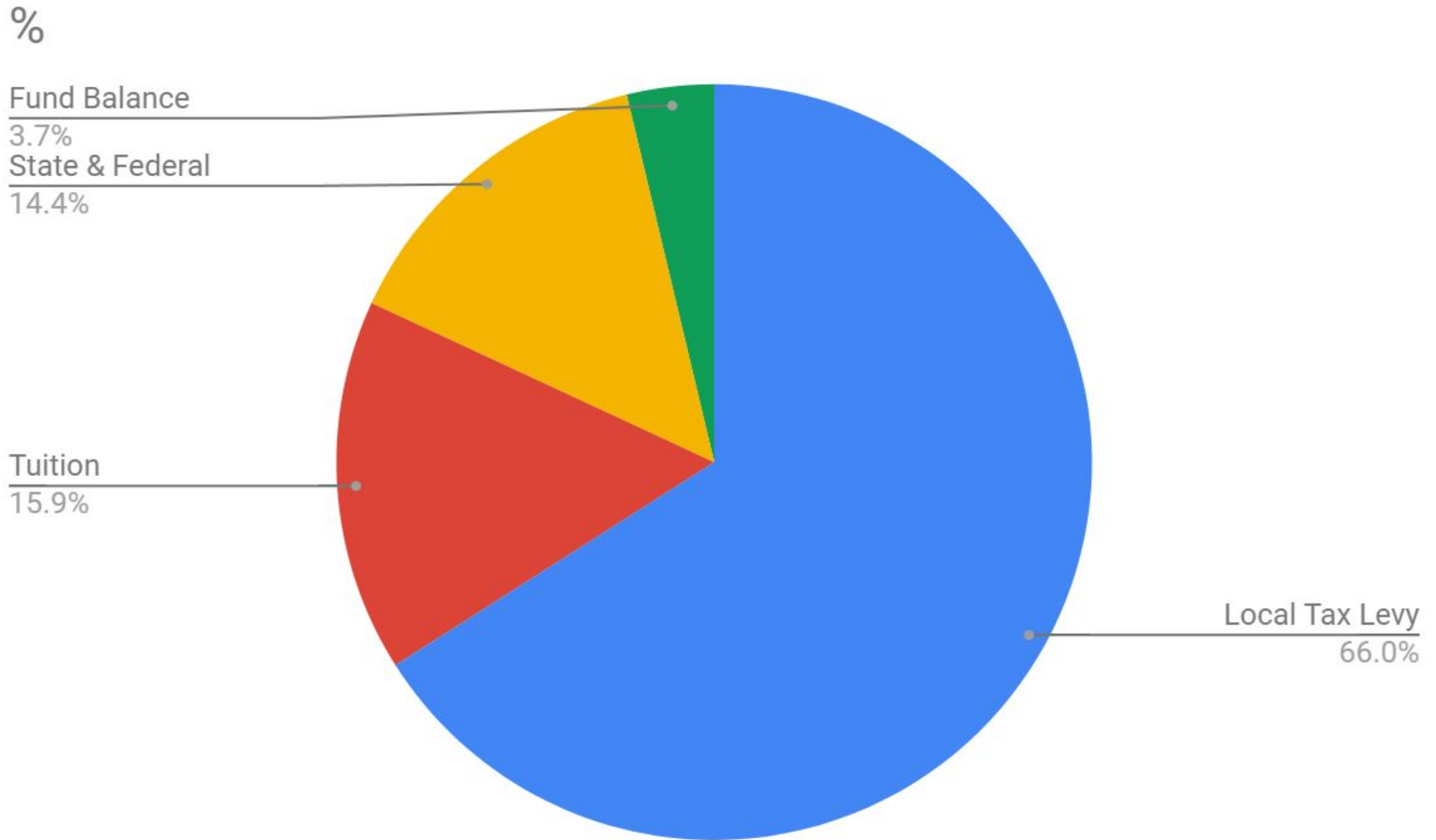
Instruction	Support & Special Education	Administration	Operations	Personnel Services
\$13,094,155	\$8,891,226	\$2,018,781	\$3,795,904	\$5,464,298
<ul style="list-style-type: none"> • Regular Ed • Co-curricular • Athletics • Improvement of Instruction • Professional Development • Supplies • Textbooks • Out of District Tuition 	<ul style="list-style-type: none"> • Nursing • Guidance • Related Services • CST • Special Ed • Extraordinary Services • Basic Skills • ESL • Media Services 	<ul style="list-style-type: none"> • Administrators • Support Staff • Legal Fees • Annual Audit • Postage • Phone • Copiers • Publications • Tech Services 	<ul style="list-style-type: none"> • Required Maintenance • Custodial • Electricity, Gas • Grounds • Insurance • Security • Transportation • Principal on lease-purchase agreement 	<ul style="list-style-type: none"> • Health Insurance • Tuition Reimbursement • Pension • Social Security

The 2021-2022
General Fund
Budget is
\$33,264,354

How is it
funded?



General Fund Revenue



District Tax Levy Increase Percentages

Year	School District
2013-2014	3.20%
2014-2015	2.81%
2015-2016	1.68%
2016-2017	3.00%
2017-2018	3.49%
2018-2019	3.99%
2019-2020	2.99%
2020-2021	2.00%
2021-2022	2.00%
2022-2023	2.00%
2023-2024	4.22%

CHANGE - Tax Bill Increase on
the Average Home of **\$361,706**
in Assessed Value

\$302.70/yr \$5.82/wk

\$25.22/mo \$0.83/day

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